

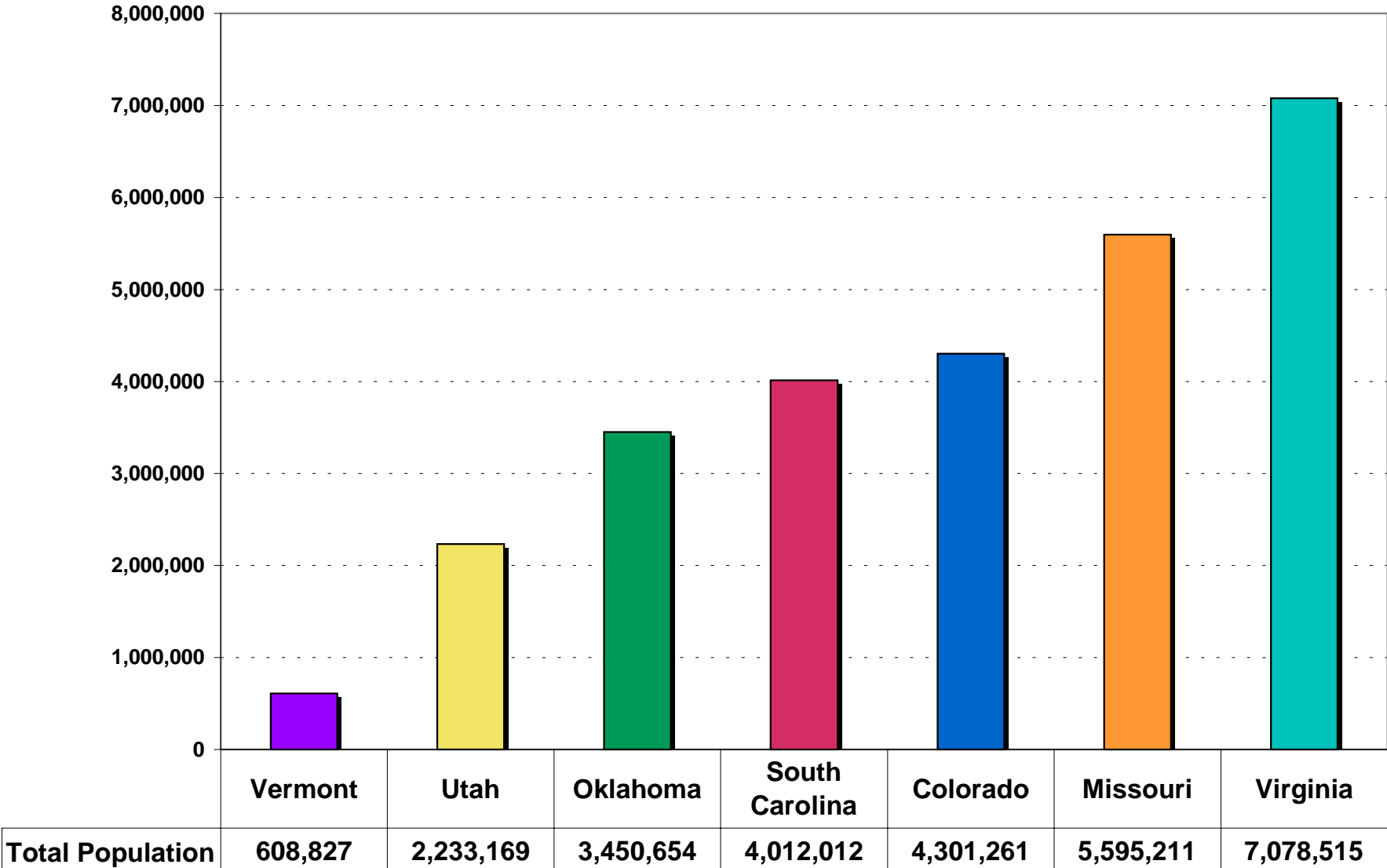
**2002 Annual Conference on
Mental Health Statistics**

**Cost Indicator
16-State Indicator Project**

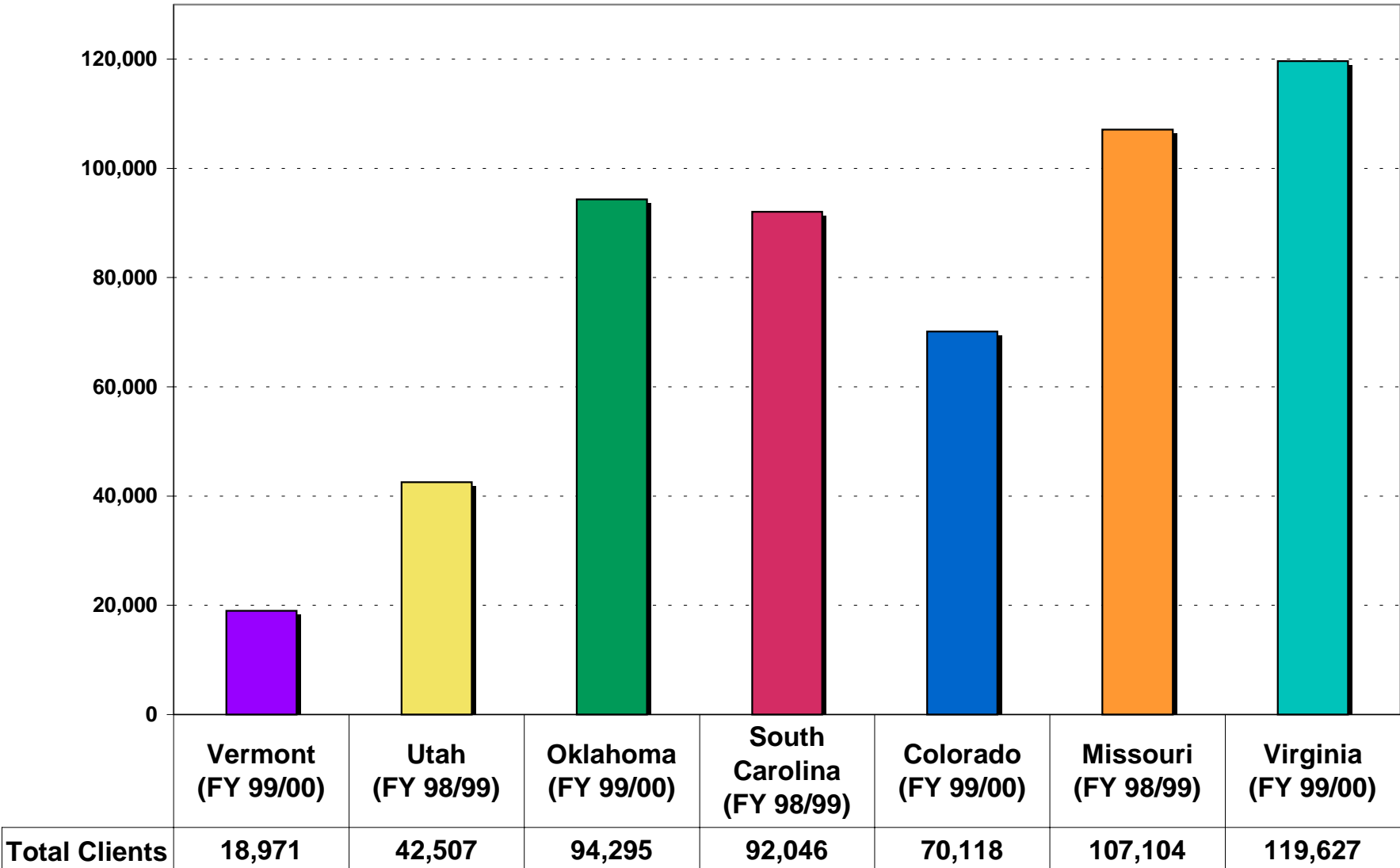
**I.D.E.A. Consulting
Nancy M. Callahan, Ph.D.
2108 Alameda Ave.
Davis, CA 95616
(530) 758-8815**

Total Population

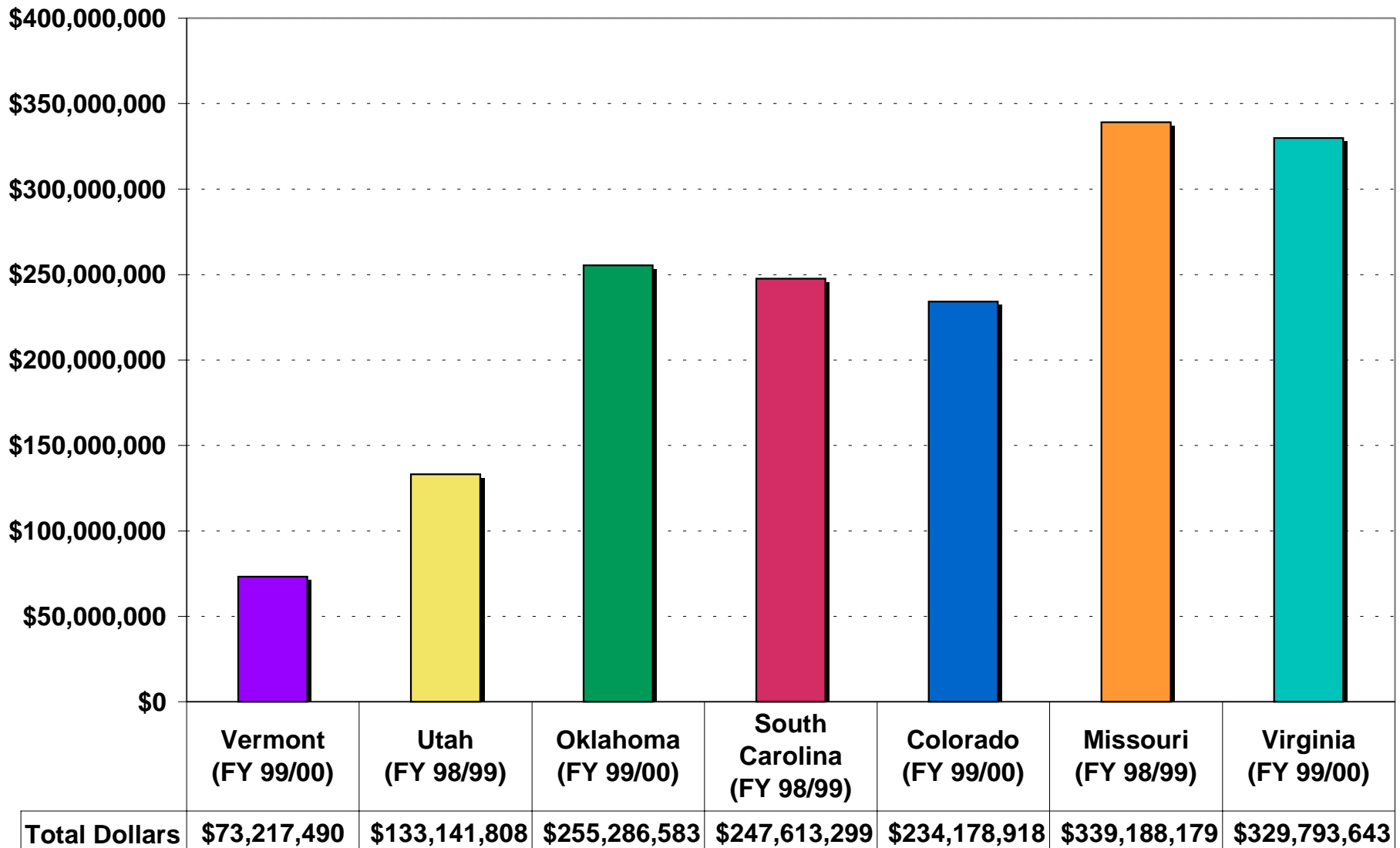
(Census 2000 data)



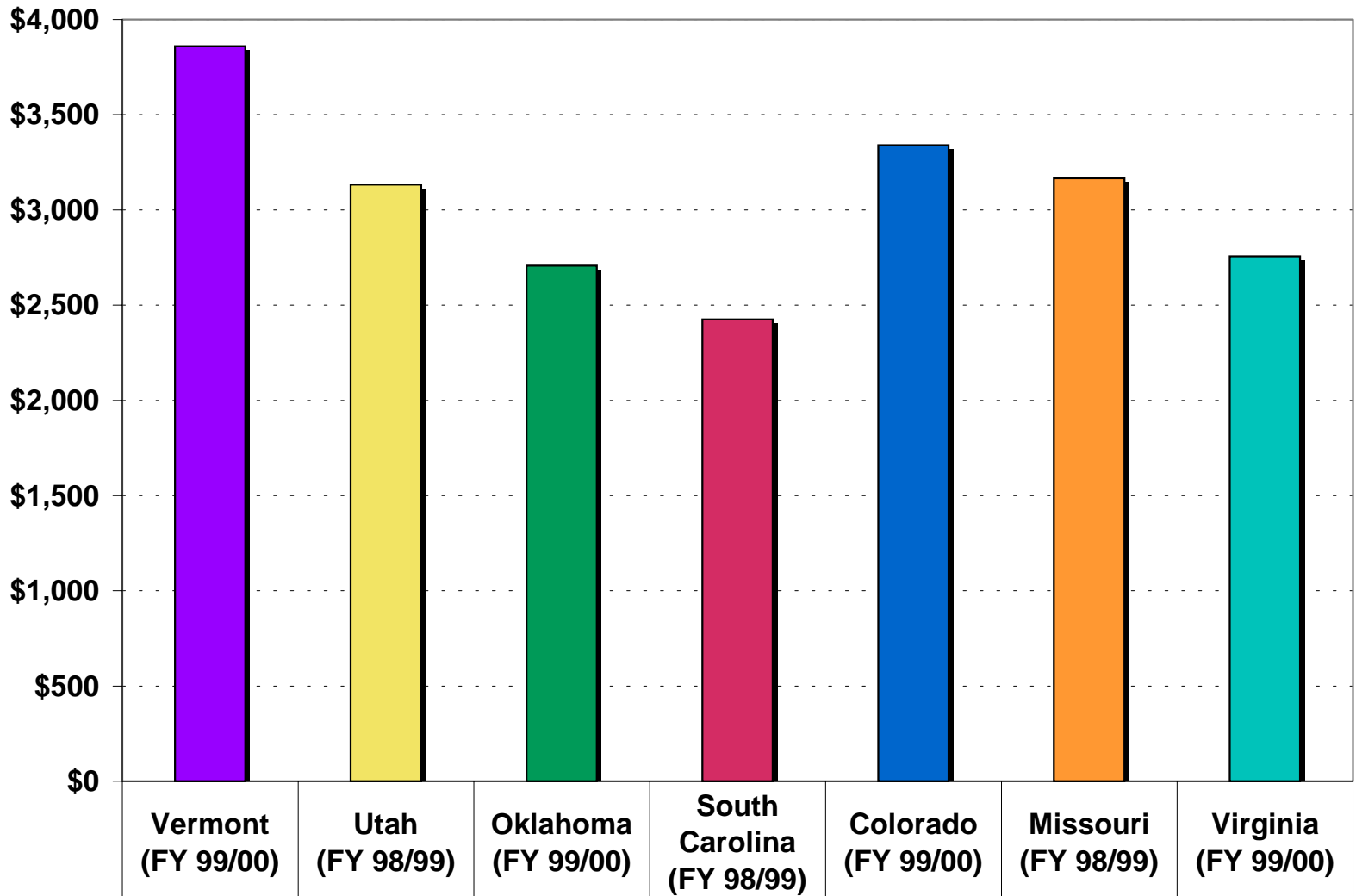
Total Clients



Total Dollars

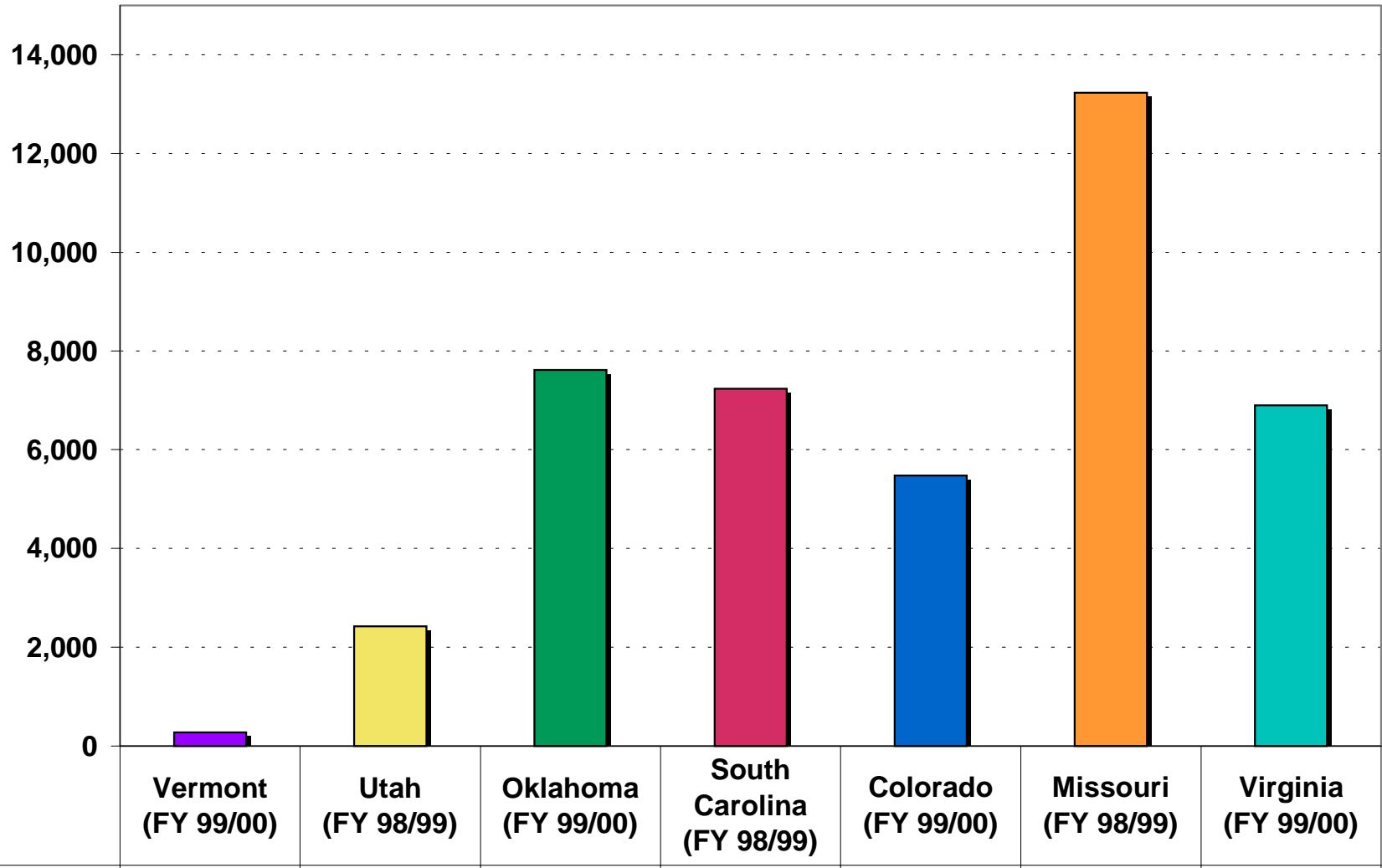


Average Dollars per Client



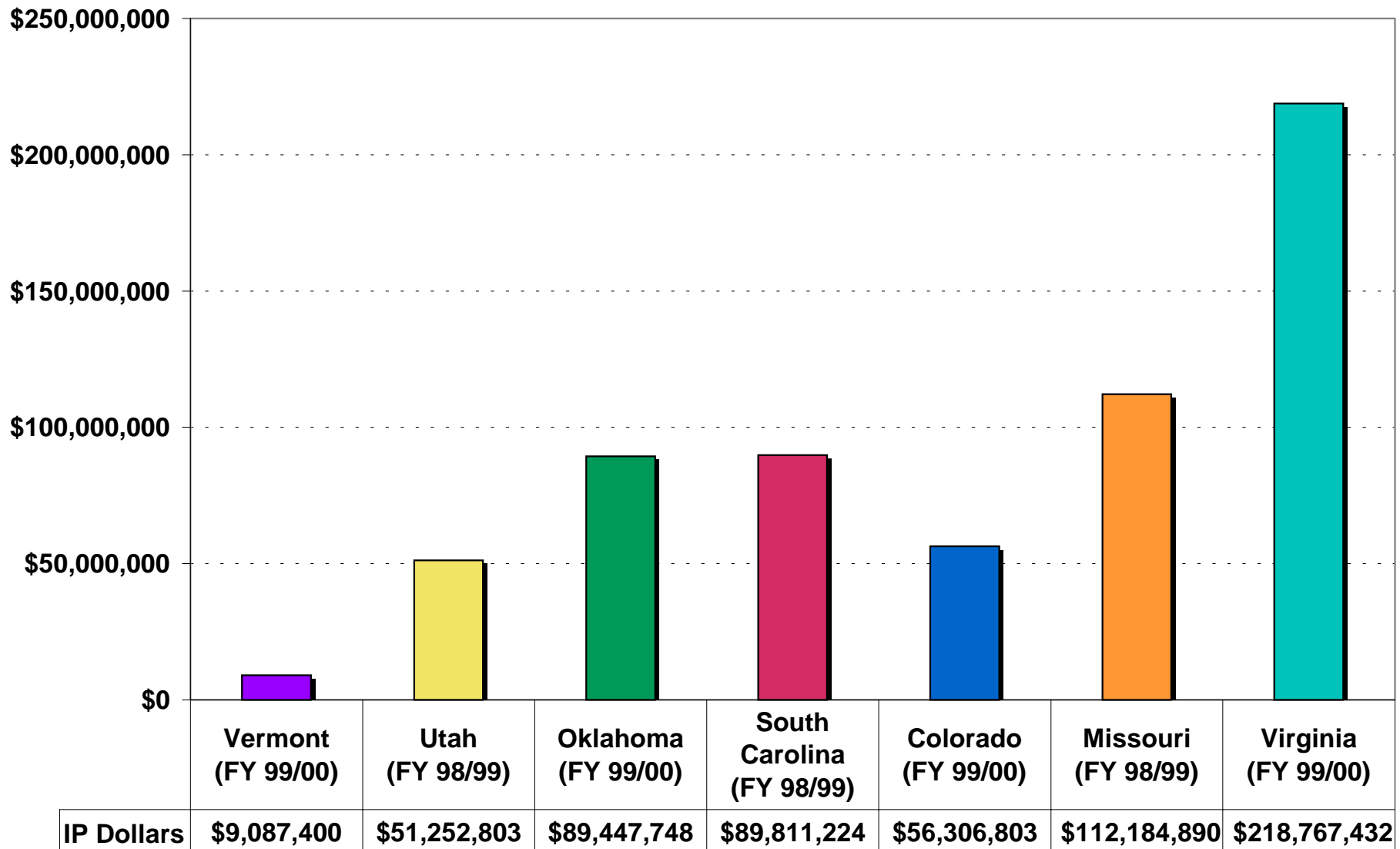
Ave. Dollars per Client	\$3,859	\$3,132	\$2,707	\$2,425	\$3,340	\$3,167	\$2,757
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Total Inpatient Clients

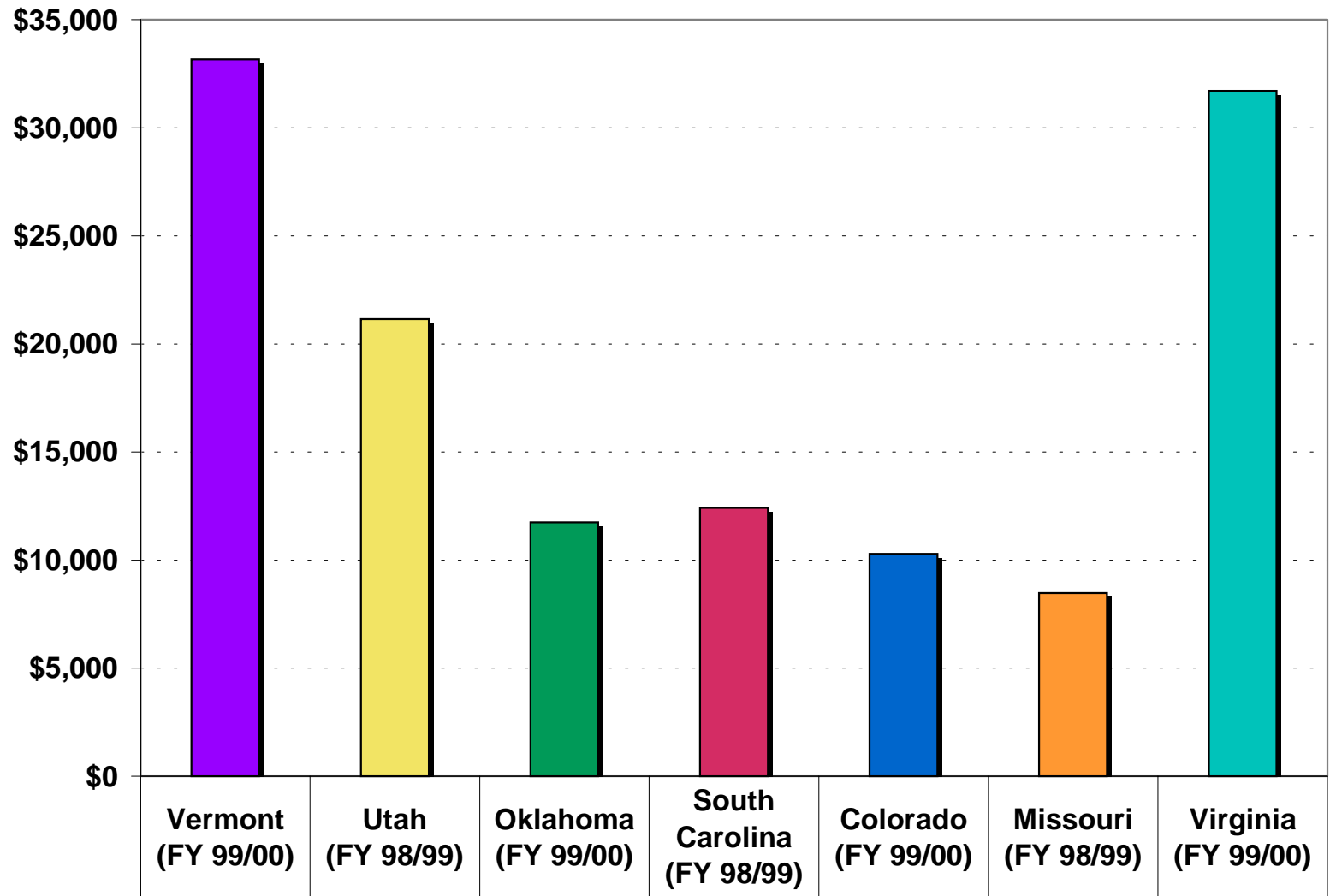


Total IP Clients	274	2,424	7,613	7,234	5,477	13,229	6,898
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Total Inpatient Dollars

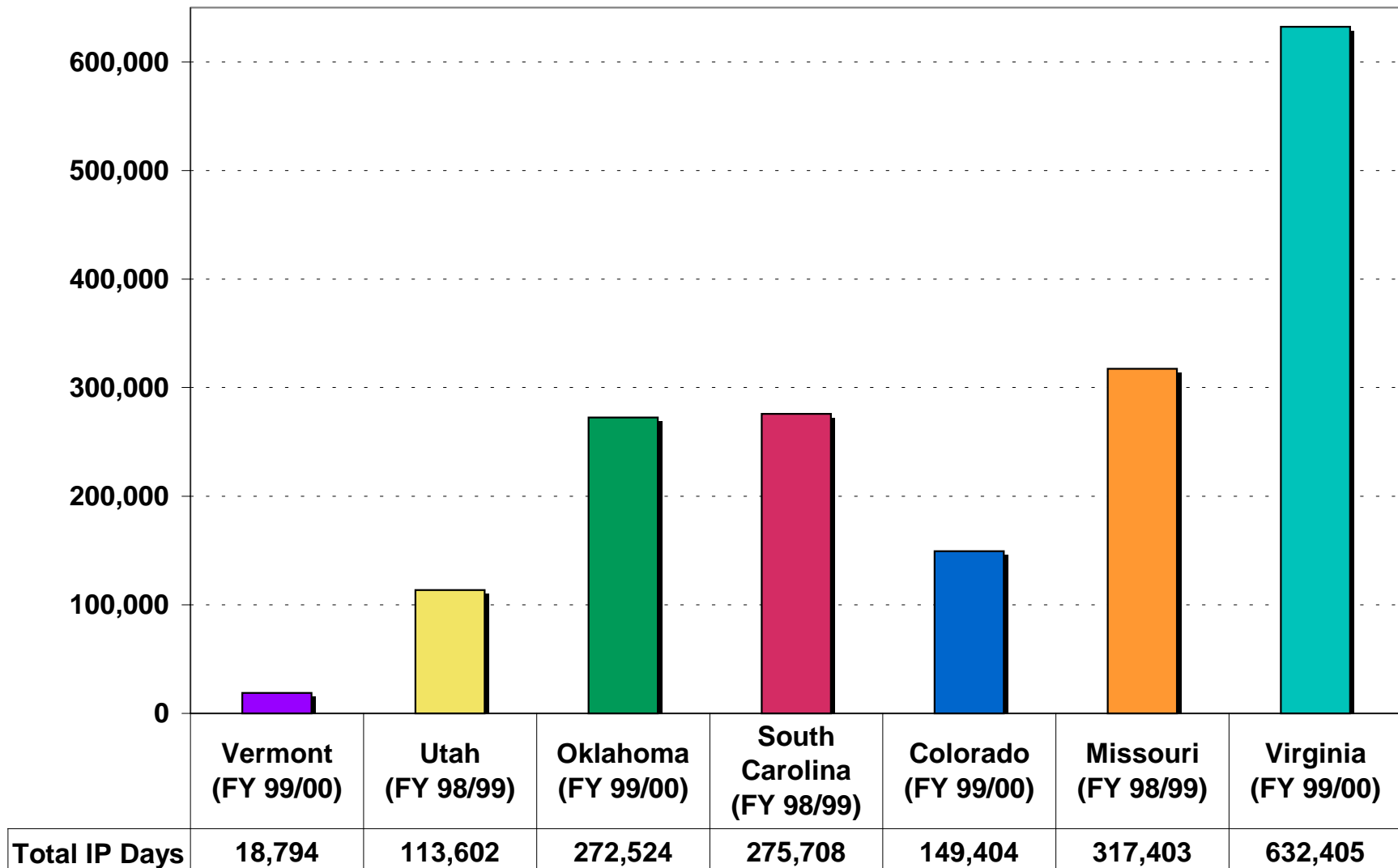


Average Inpatient Dollars per Client

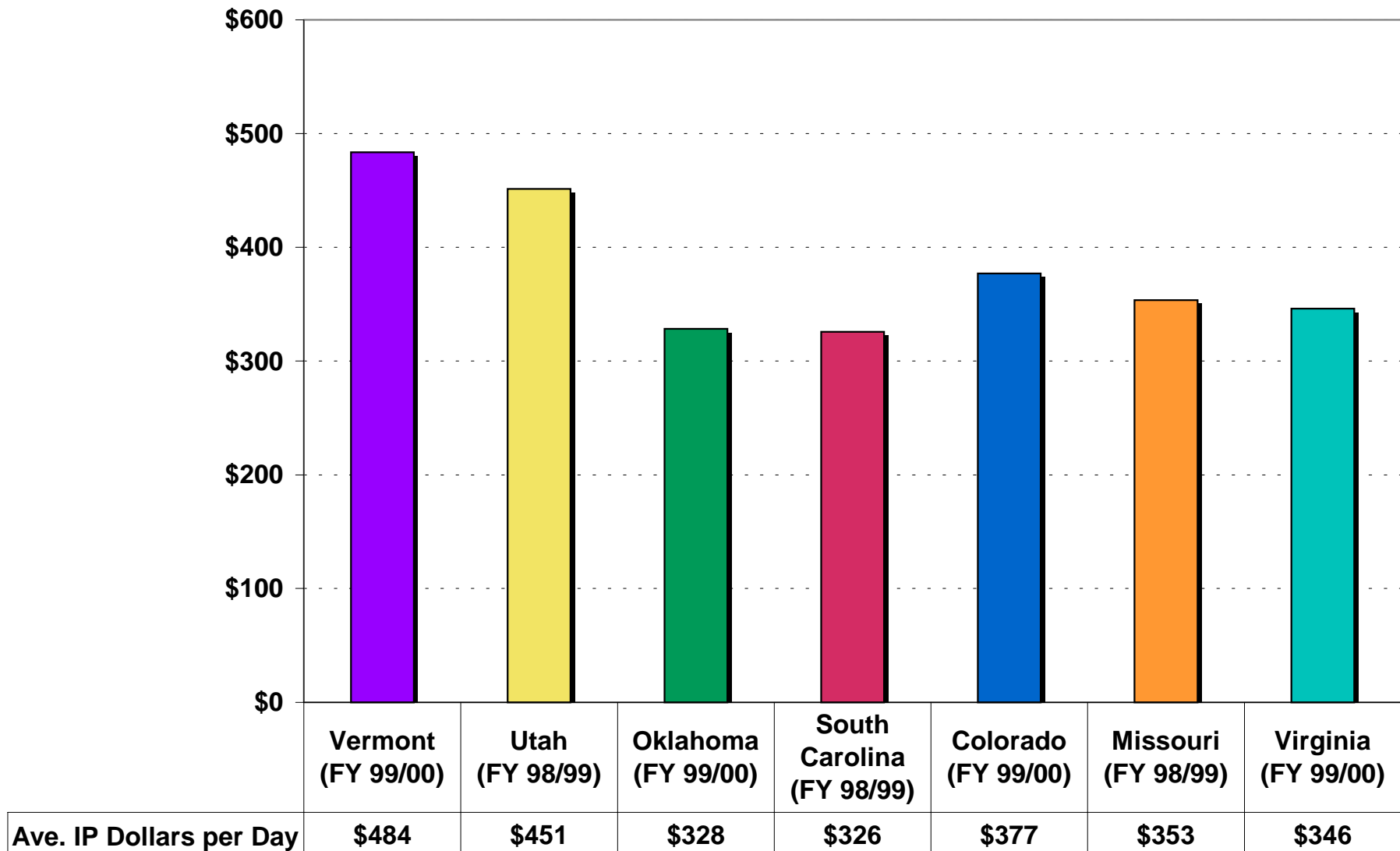


Ave. IP Dollars per Client	\$33,166	\$21,144	\$11,749	\$12,415	\$10,281	\$8,480	\$31,715
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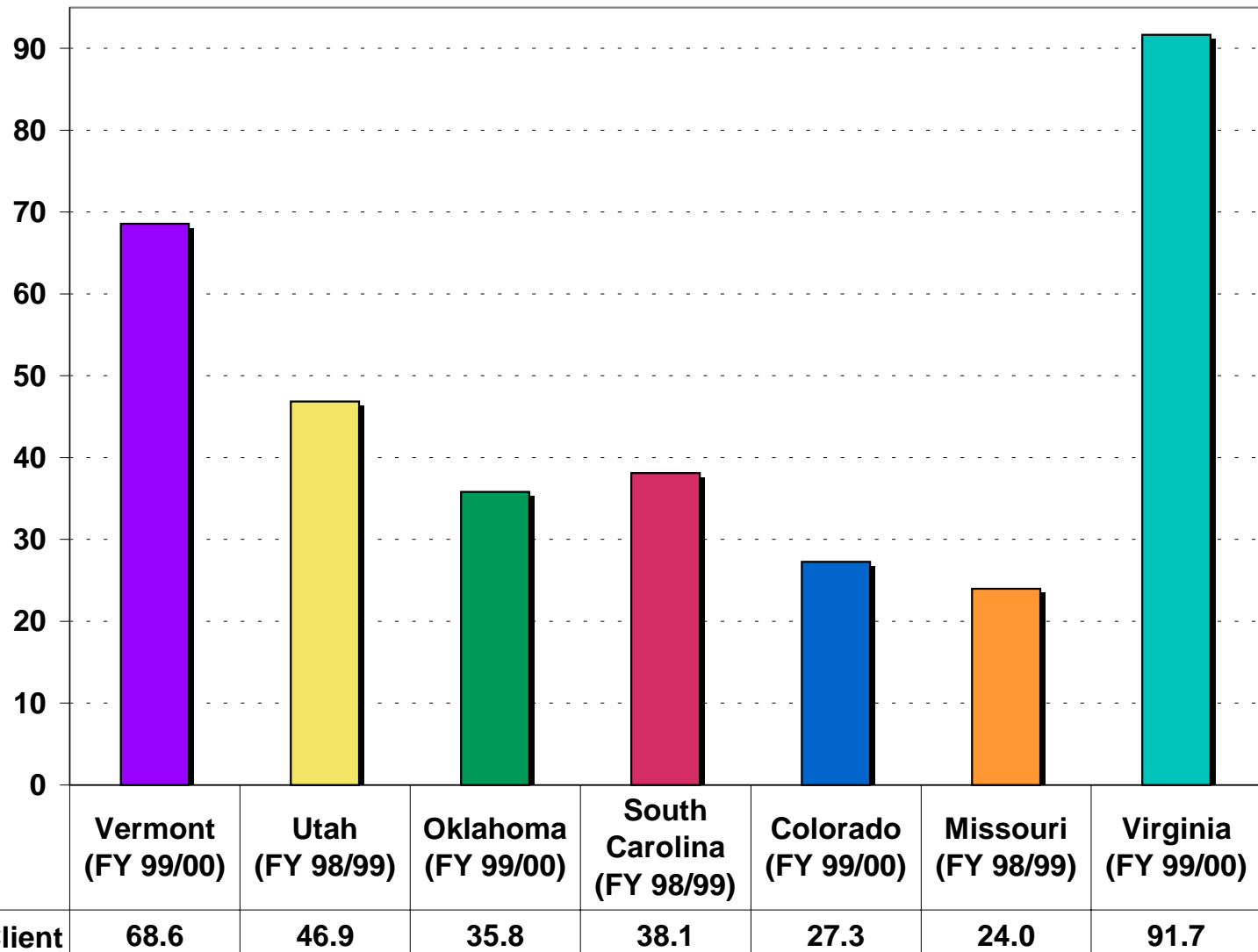
Total Inpatient Days



Average Inpatient Dollars per Day

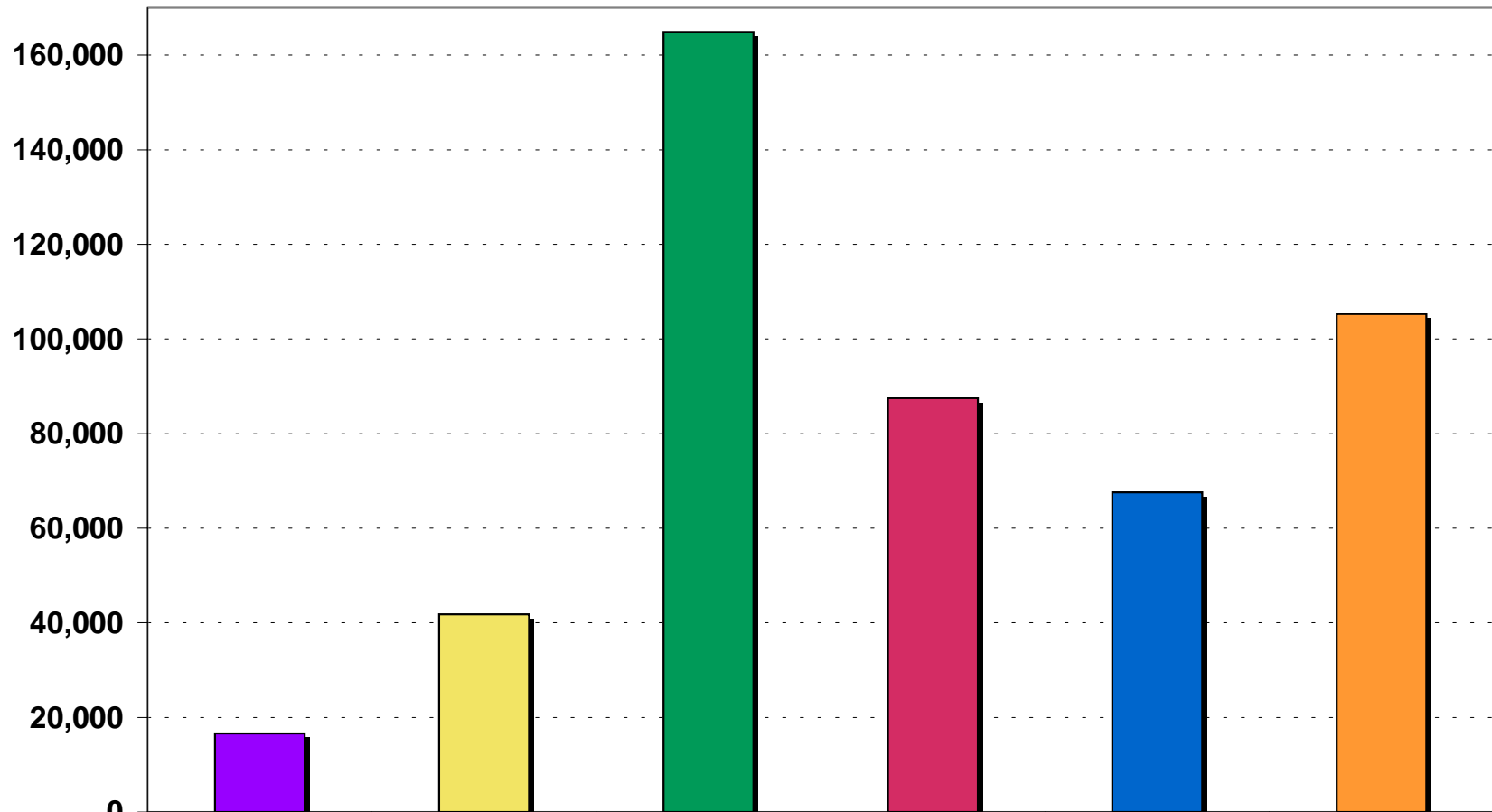


Average Inpatient Days per Client



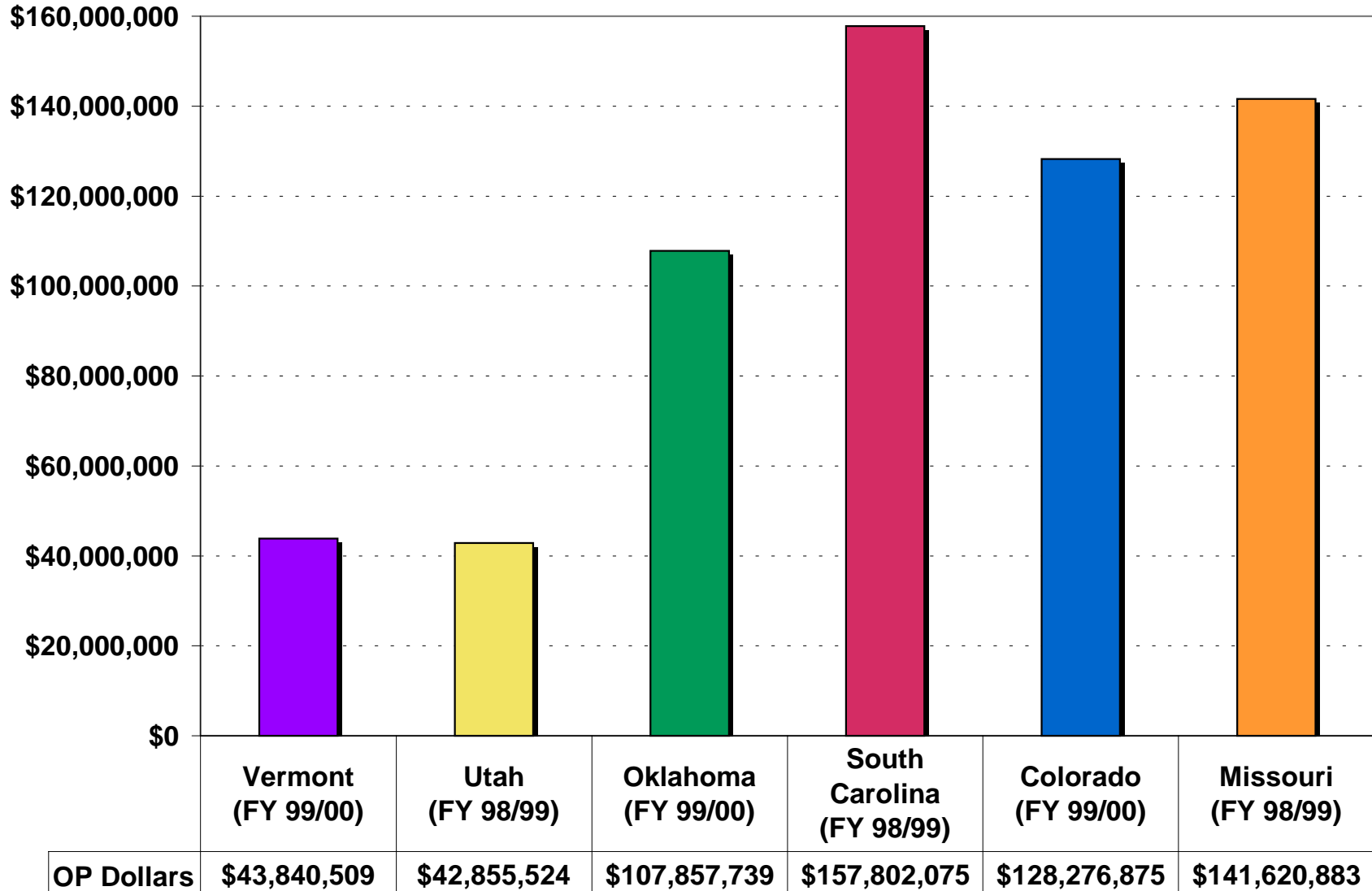
Ave. IP Days per Client

Total Outpatient Clients

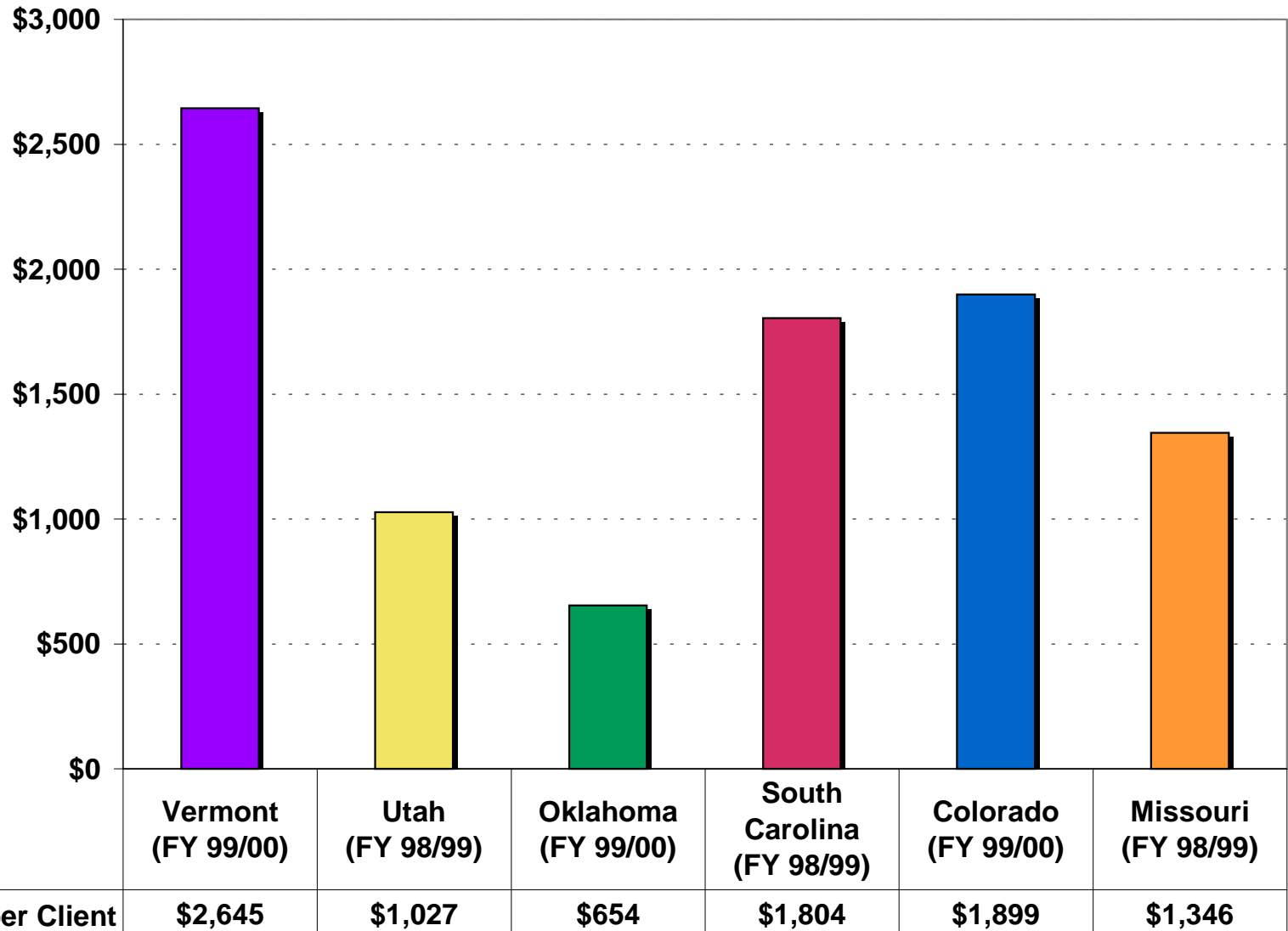


Total OP Clients	16,577	41,715	164,903	87,465	67,542	105,243
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Total Outpatient Dollars

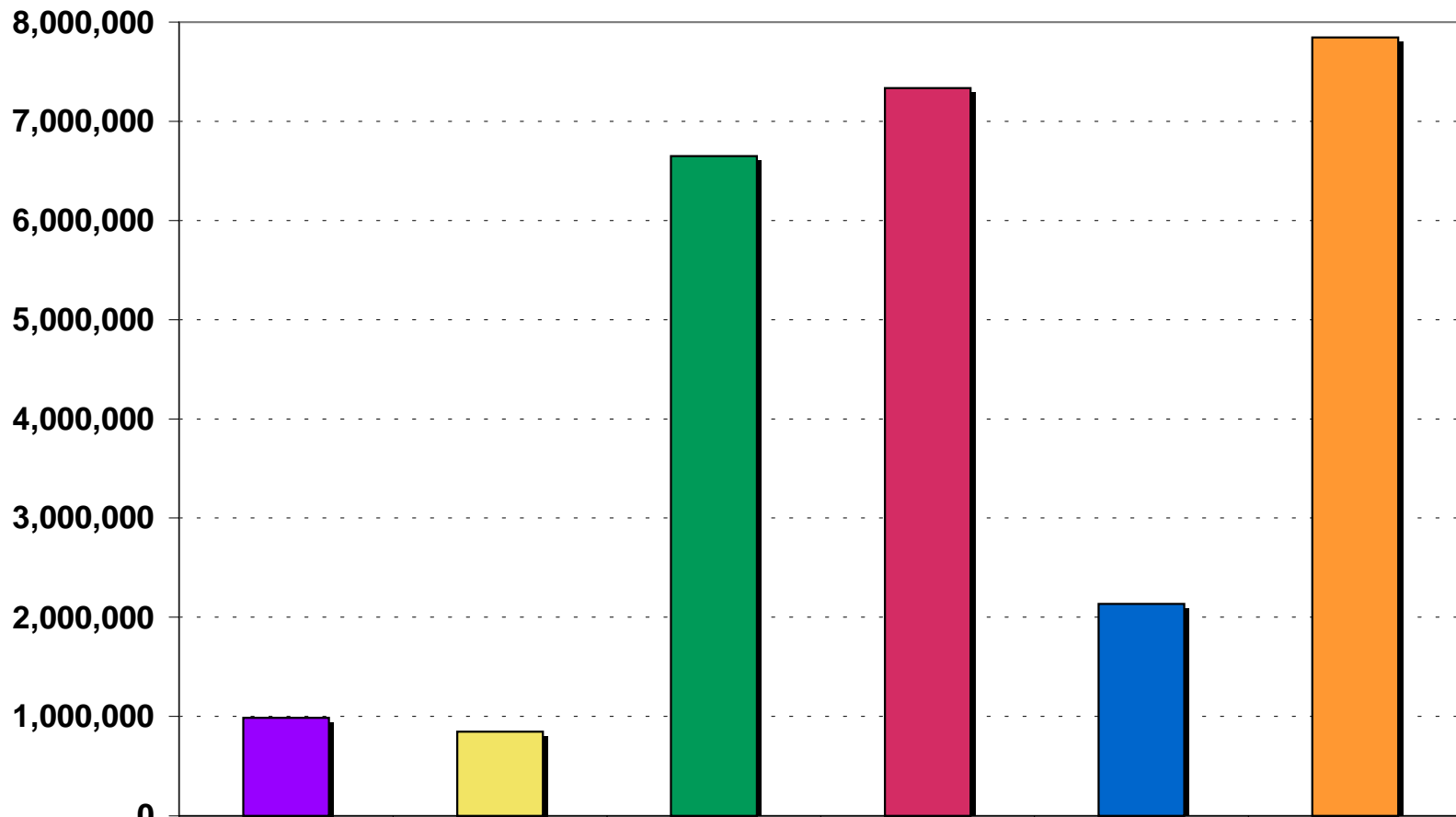


Average Outpatient Dollars per Client



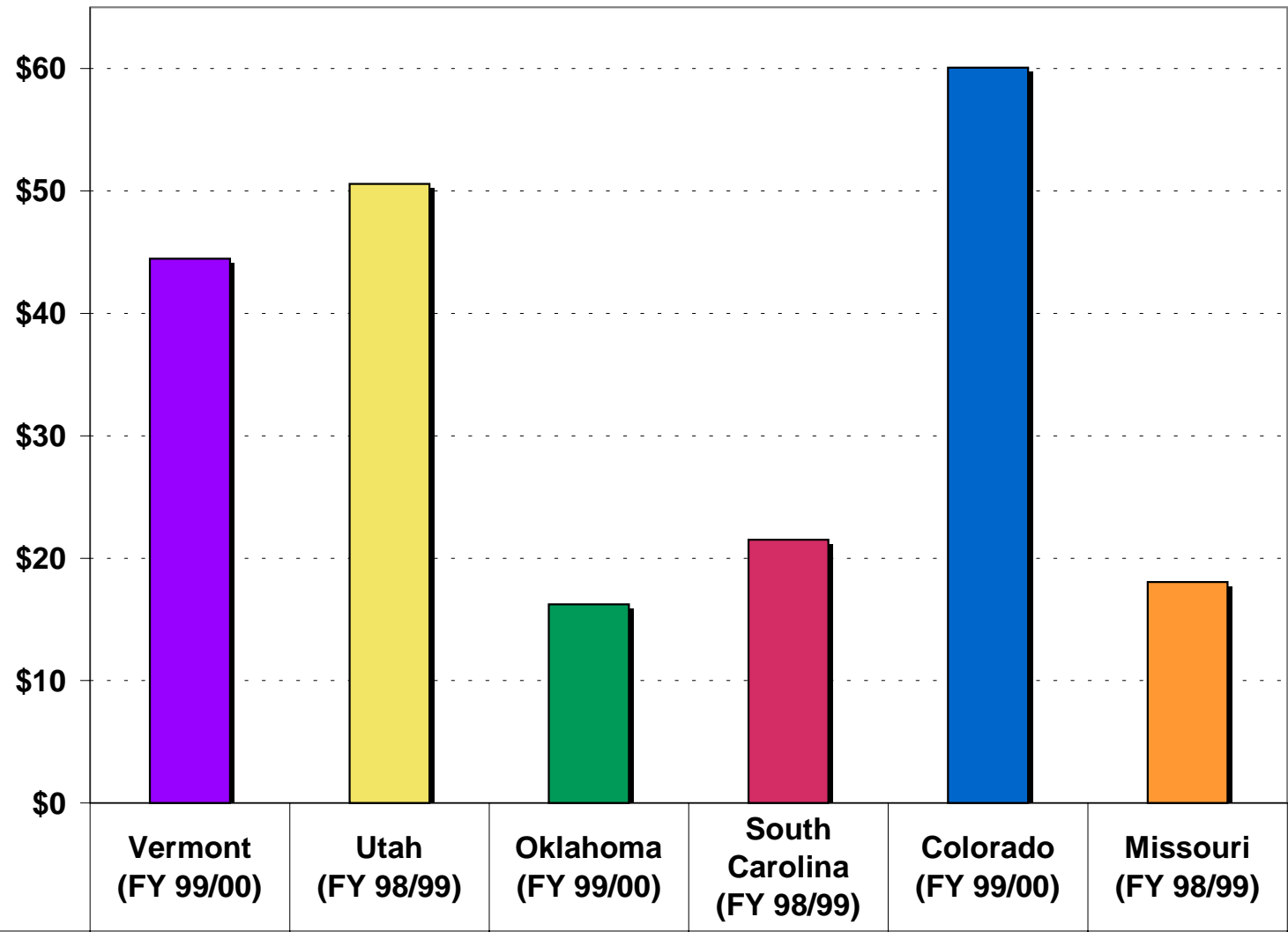
Ave. OP Dollars per Client

Total Outpatient Hours



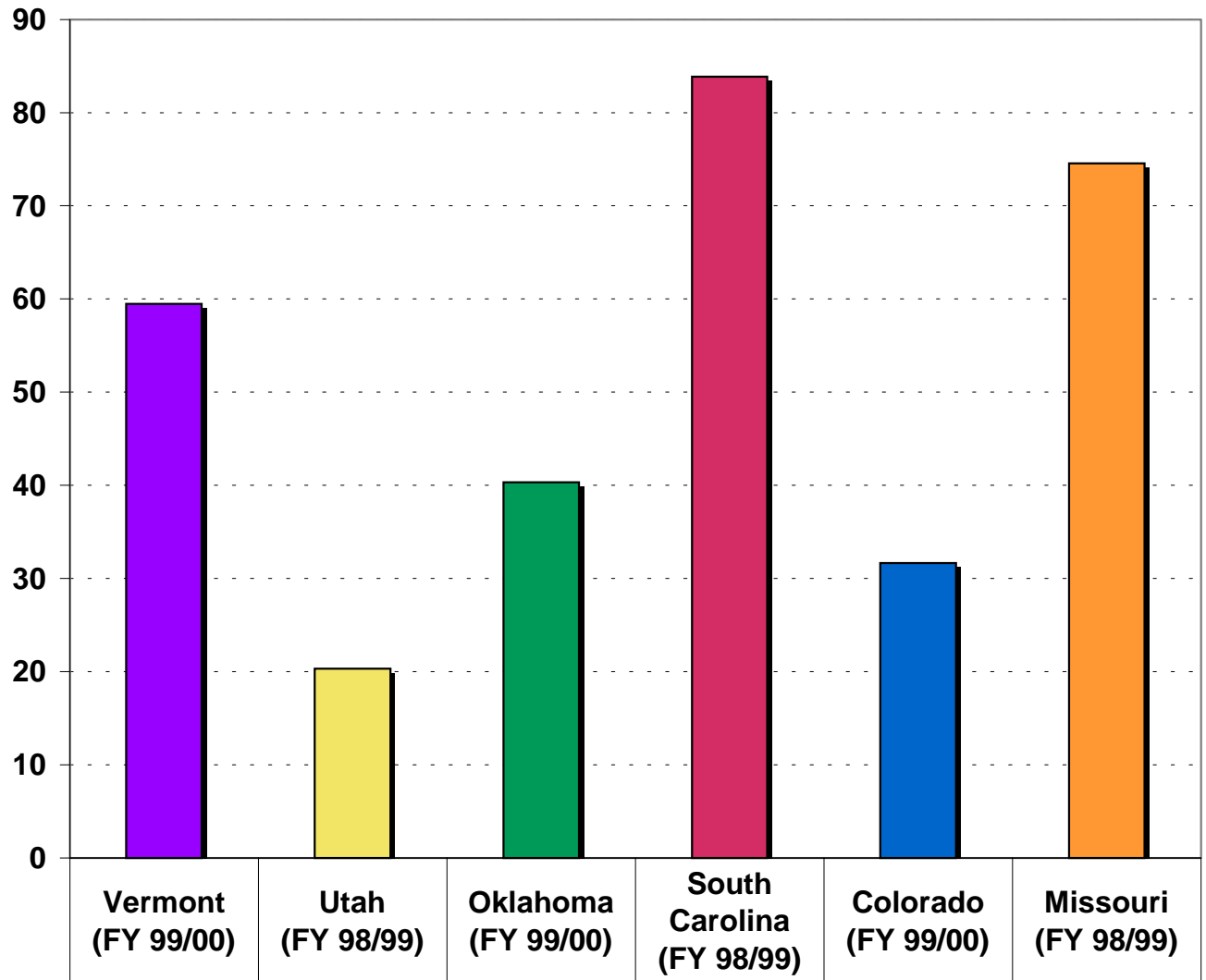
	Vermont (FY 99/00)	Utah (FY 98/99)	Oklahoma (FY 99/00)	South Carolina (FY 98/99)	Colorado (FY 99/00)	Missouri (FY 98/99)
Total OP Hours	986,050	847,497	6,651,022	7,335,464	2,136,134	7,845,635

Average Outpatient Dollars per Hour



Ave. OP Dollars per Hour	\$44	\$51	\$16	\$22	\$60	\$18
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Average Outpatient Hours per Client



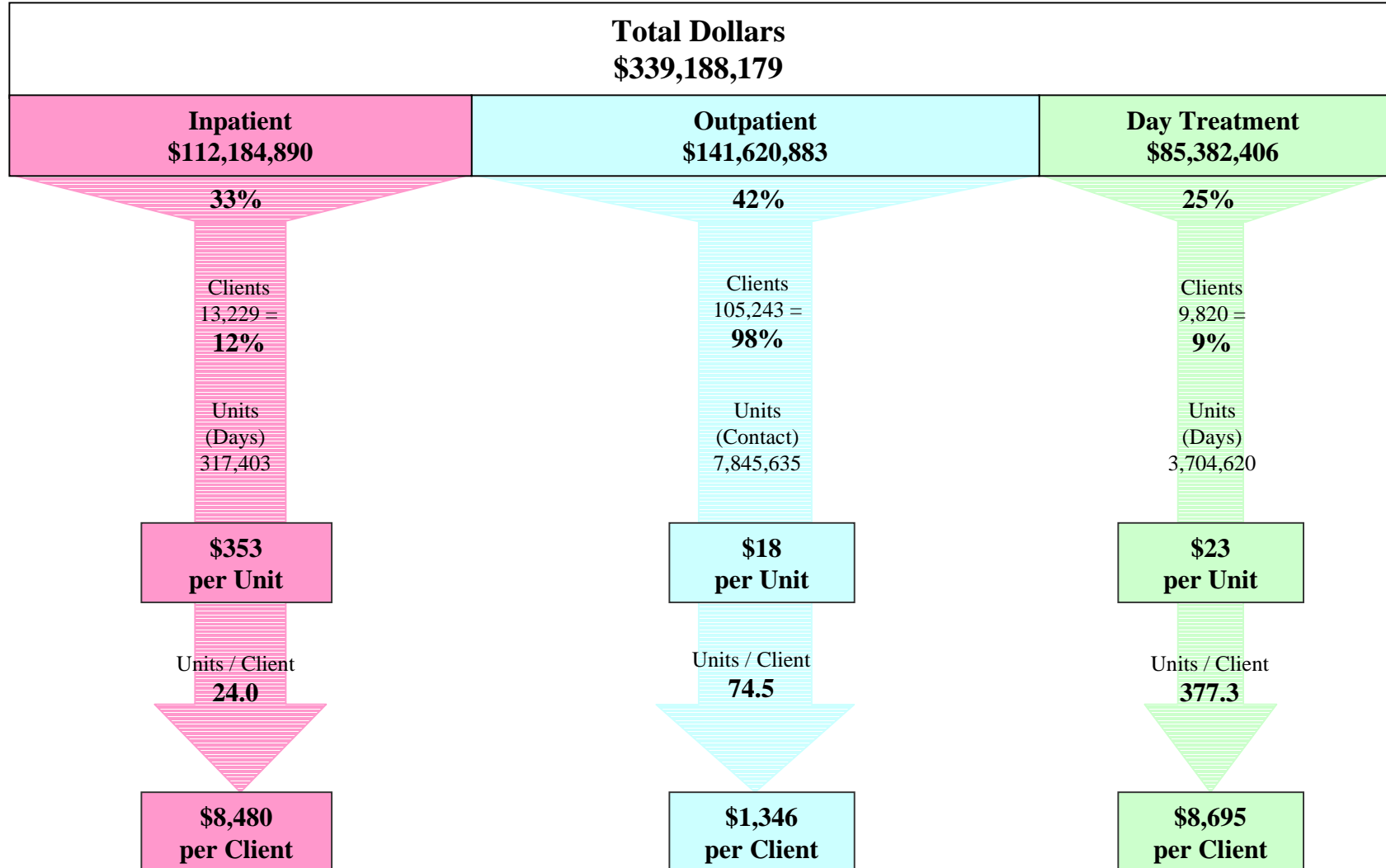
Ave. OP Hours per Client	59.5	20.3	40.3	83.9	31.6	74.5
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State #1 - All Clients Data
(Includes State Hospital Data)
 FY 1998/99

State Population = 5,468,338
 Penetration Rate = 2.0%

Total Clients = 107,104

Total Dollars per Client = \$3,167



State #2 - All Clients Data
(Includes State Hospital Data)
 FY 1998/99

State Population = 2,129,836
 Penetration Rate = 2.0%

Total Clients = 42,507

Total Dollars per Client = \$3,132

